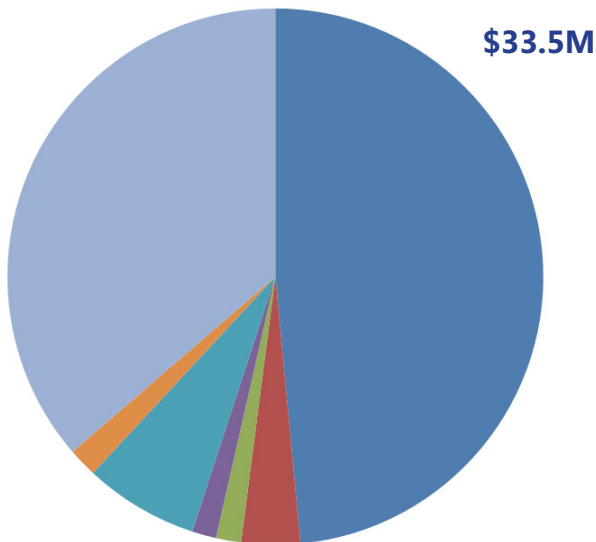


## ARE RATES THE ONLY SOURCE OF REVENUE?

Rates actually make up less than half of Council's operating revenue. There are many other income streams which have been factored into the 2017/2018 budget.



- Rates and utility charges \$16.25 M
- Fees and charges \$1.19 M
- Interest received \$0.51 M
- Rental Income \$0.49 M
- Contract and recoverable works \$2.31 M
- Other Recurrent Income \$0.59 M
- Grants & Contributions \$12.17 M

## SO WHERE DOES THE MONEY GO?

For every \$1000, we provide a wide range of services...



## THE NORTH BURNETT HAS THE FIFTH LARGEST LOCAL GOVERNMENT ROAD NETWORK IN QUEENSLAND

This map demonstrates our region's road length mapped out in a straight line.



Our 2017/2018 budget ensures that upgrades and maintenance of these roads are a priority.

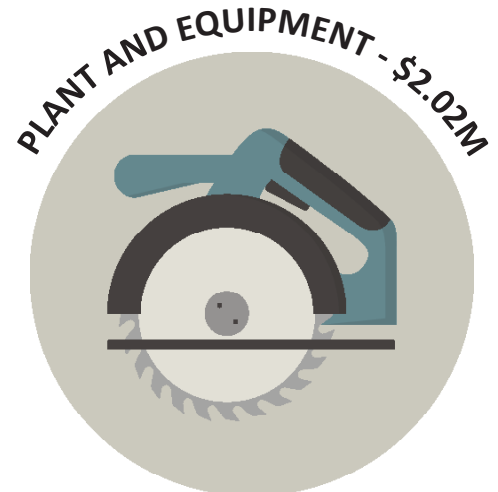
# BUDGET 2017/2018

WHAT PLAN DOES COUNCIL HAVE FOR ALL THIS MONEY?



- KEY PROJECTS**
- Gravel pitting rehabilitation
  - Estimated total works on drainage \$5.21M
  - Estimated works on roads \$9.24M

- KEY PROJECTS**
- Footpath - Wharton St to hospital, Gayndah
  - Monto Main Street Revitalisation
  - Mt Perry Main Street footpath renewal



- KEY PROJECTS**
- Roll out of Digital Radios for improved emergency management
  - Council's plant replacement



- KEY PROJECTS**
- Ongoing re-lining of sewer mains program
  - Piping modifications to improve pressure to North Gayndah
  - Commencement of Mundubbera Sewerage Treatment Plant upgrade



- KEY PROJECTS**
- Conversion of SES shed in Eidsvold to a sports shed
  - Gayndah Riverwalk
  - Mundubbera Hall Air Conditioning
  - New walkways and cycle paths in Gayndah & Mt Perry
  - RM Williams Australian Bush Learning Centre Tourism Enhancement Project

